

Council on Aging of St. Lucie, Inc.

1505 Orange Avenue
Fort Pierce, FL 34950
(561)465-5220

Chief Executive Officer: Patricia A. Scarlett,
Executive Director
ID Number: 4097

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fort Pierce, FL	
Square Miles	100
Population	126,342
Population Ranking out of 405 UZA's	181

Service Area Statistics

Square Miles	588
Population	166,000

Service Consumption

Annual Passenger Miles	776,871
Annual Unlinked Trips	151,889
Average Weekday Unlinked Trips	570
Average Saturday Unlinked Trips	73
Average Sunday Unlinked Trips	73

Service Supplied

Annual Vehicle Revenue Miles	756,207
Annual Vehicle Revenue Hours	50,402
Vehicles Available for Maximum Service	68
Vehicles Operated in Maximum Service	56
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	19	37	Demand Response	\$195,842	\$268,667	\$464,509

Financial Information

Fare Revenues Earned

Directly Operated	\$44,040
Purchased Transportation	0
Total Fare Revenues Earned	\$44,040

Sources of Operating Funds Expended

Passenger Fares	\$960,394
Local Funds	223,454
State Funds	206,199
Federal Assistance	519,232
Other Funds	0
Total Operating Funds Expended	\$1,909,279

Summary of Operating Expenses

Salaries, Wages and Benefits	\$766,107
Materials and Supplies	86,624
Purchased Transportation	659,088
Other Operating Expenses	228,730
Total Operating Expenses	\$1,740,549

Reconciling Cash Expenditures

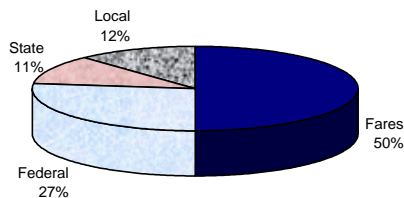
	\$168,730
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Sources of Capital Funds Expended

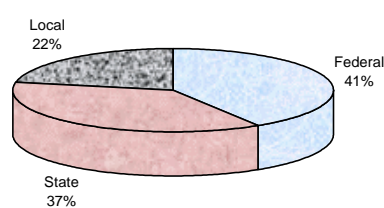
Local Funds	\$99,940
State Funds	173,615
Federal Assistance	190,954
Total Capital Funds Expended	\$464,509

Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Vehicles Available for Maximum Service	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	
Incidents	
Fatalities	

Demand Response

Operating Expense	\$1,740,549
Capital Funding	\$464,509
Annual Passenger Miles	776,871
Annual Vehicle Revenue Miles	756,207
Annual Unlinked Trips	151,889
Average Weekday Unlinked Trips	570
Annual Vehicle Revenue Hours	50,402
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	68
Average Fleet Age in Years	4.7
Vehicles Operated in Maximum Service	56
Peak to Base Ratio	N/A
Percent Spares	21%
Incidents	4
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.30
Operating Expense per Vehicle Revenue Hour	\$34.53

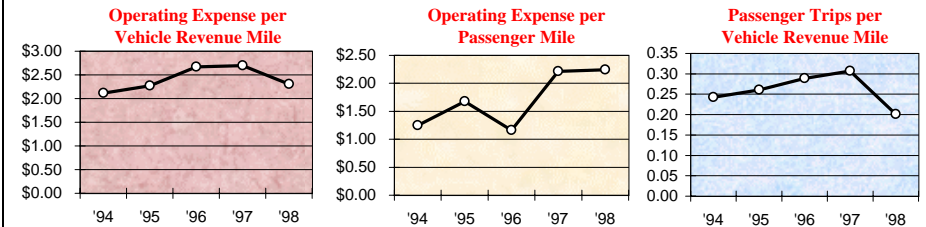
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.24
Operating Expense per Unlinked Passenger Trip	\$11.46

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	3.01

Demand Response



Data Source: 1998 National Transit Database